

**CAPITAL IMPROVEMENT PROGRAM
2002-2007**

Project Description	2002 Proposed Budget	CAPITAL PLAN					TOTAL
		2003	2004	2005	2006	2007	
Law, Safety and Justice	2,775,094	0	0	0	0	0	2,775,094
Mental and Physical Health	4,637,237	1,191,000	0	0	0	0	5,828,237
Physical Environment & Resource Mgmt							
Agricultural Preservation	2,294,842	1,050,000	500,000	500,000	0	0	4,344,842
Solid Waste	20,022,298	65,651,500	6,202,000	27,288,000	14,674,000	22,141,000	155,978,798
Flood and Surface Water Facilities	3,818,576	3,386,249	2,535,320	2,539,973	2,558,913	2,578,043	17,417,074
Wastewater Treatment Facilities	322,034,972	227,655,987	238,143,839	299,407,397	306,375,803	278,801,338	1,672,419,336
General Government Services*	40,367,745	30,534,853	27,083,555	26,089,310	25,248,598	24,300,956	173,625,017
Culture and Recreation Program							
Parks Facilities	21,438,317	13,421,841	14,697,927	13,621,935	12,917,211	12,422,260	88,519,491
Open Space Sub Funds	(100,000)	0	0	0	0	0	(100,000)
1% for Art Program	1,752,325	0	0	0	0	0	1,752,325
Transportation Program							
Roads	70,517,000	98,392,000	65,739,000	73,524,000	82,189,000	82,369,000	472,730,000
King County Airport	9,681,936	8,638,194	5,710,000	5,797,000	0	0	29,827,130
Transit	140,471,772	314,148,569	96,474,236	75,615,494	95,452,190	51,939,241	774,101,502
TOTAL	639,712,114	764,070,193	457,085,877	524,383,109	539,415,715	474,551,838	3,399,218,846